

HISTORY OF SUMMER LEARNING ACADEMY EXPENDITURES

prepared by JSI 12/7/21

YEAR	2016	2017	2018	2019	not held- Covid 2020	2021	totals
Expenditures							
Salaries	48805	61930	60444	61850		86335	319364
Food	8598	10925	11052	12131		17132	59838
Supplies	10454	11524	9447	8116		11301	50842
Facilities	840	2625	2675	2675		1885	10700
Insurance	973	1023	1023	1023	1023	1226	6291
Storage	252	600	600	600	550	600	3202
Transportation	6205	6250	6250	6250		6250	31205
Misc	188	306	400	200	4375	500	5969
totals by year	76315	95183	91891	92845	5948	125229	487,411
# classes	2	3	3	3		4	15
# students	21	31	31	33		44	160
\$ cost/student	3634	3070	2961	2813		2846	3,046