

HISTORY OF LEARNING ACADEMY FINANCIALS, \$

Nov-23

YEAR	2016	2017	2018	2019	2020	2021	2022	2023	TOTALS
Expenditures					<i>COVID: not held</i>				
Faculty Salaries	35305	48430	46944	61850		86335	83675	68504	431,043
Salary donated	13500	13500	13500						40500
Food	8598	10925	11052	12131		17132	21216	\$30,337	111391
Supplies	10454	11524	9447	8116		11301	7742	11479	70063
Facilities	840	2625	2675	2675		1885	1875	1925	14500
Insurance	973	1023	1023	1023	1023	1226	1463	1934	9688
Storage	252	600	600	600	550	502	600	600	4304
Transportation	6205	6250	6250	6250		6250	6250	7000	44455
Misc	188	306	400	200	4375	500	1106	273	7348
COVID							5073	0	5073
totals by year	76315	95183	91891	92845	5948	125131	129000	122052	738,365
# students	21	31	31	33		44	41	40	241
\$ cost/student	3634	3070	2964	2813		2844	3146	3051	3,064